

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	16,606.15	\$4,281.25	2	30,922.32	\$13,354.54	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,955.20	\$8,498.03	9	52,449.60	\$73,787.42	57	\$216,805.22	34.03%
Residential Home Energy Services - RCS	0.00	\$1,450.00	7	0.00	\$11,515.00	47	\$28,572.95	40.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	12,479.00	\$7,614.00	7	\$0.00	0.00%
Residential Consumer Products	1,062.00	\$650.00	1	1,062.00	\$650.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,006.20	\$212.98	12	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,183.04	1	\$0.00	0.00%
Res Subtotal	22,623.35	\$14,879.28	19.00	99,919.12	\$109,316.98	129	\$245,378.16	
Res % of Total	64.92%	82.96%	61.29%	40.20%	77.82%	70.11%	63.78%	
Low-Income Single Family Retrofit	1,247.20	\$640.28	2	3,677.30	\$7,120.83	6	\$46,427.62	15.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,247.20	\$640.28	2.00	3,677.30	\$7,120.83	6	\$46,427.62	
LI % of Total	3.58%	3.57%	6.45%	1.48%	5.07%	3.26%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	6,037.00	\$2,000.00	3	7,675.00	\$2,750.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,395.00	\$850.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	9,323.00	\$8,431.58	5	\$34,549.87	24.40%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,938.80	\$416.00	7	124,566.90	\$11,999.00	39	\$0.00	0.00%
C&I Subtotal	10,975.80	\$2,416.00	10.00	144,959.90	\$24,030.58	49	\$92,901.92	
C&I % of Total	31.50%	13.47%	32.26%	58.32%	17.11%	26.63%	24.15%	
Total	34,846.35	\$17,935.56	31	248,556.32	\$140,468.39	184	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.